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Resilient nations.



United Nations Entity for Gender Equality  
and the Empowerment of Women

OneUNOPS Project ID: 20135-001 (DFID-SHPR) 21098-002 (SIDA-NRP)	<b>CONSOLIDATED ANNUAL FORECAST BUDGET AND DONOR'S DISBURSEMENT FOR NATIONAL RESILIENCE PROGRAM (2019)</b>
Project/Programme Title:	Joint National Resilience Programme
UNDAF Outcome:	Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.
Joint Program Outcome:	Substantial increase in Resilience to disaster and reduction in disaster risk, loss of lives and livelihoods of men, women, girls and boys, and protection of the health of person, businesses and communities in Bangladesh

Description	Approved Budget As Per Joint Prog. Doc.	Government Non Cash Contribution	NRP Donor Budget	SIDA Contribution Budget	DFID Contribution Budget	Contribution Received from SIDA as of June 19	Contribution Received from DFID as of June 19	Total Received
Grants to UNDP	5,525,699	502,336	5,023,363	2,612,149	2,411,214	2,851,995	2,694,758	5,546,753
Grants to UNWOMEN	3,591,427	324,900	3,266,527	1,698,594	1,567,933			
Grants to UNOPS *	3,317,060	353,639	2,963,421	1,569,247	1,394,174			
<b>Total</b>	<b>12,434,186</b>	<b>1,180,875</b>	<b>11,253,311</b>	<b>5,879,990</b>	<b>5,373,321</b>	<b>2,851,995</b>	<b>2,694,758</b>	<b>5,546,753</b>

PUNO's	Budget (Jan to Dec. 2019)	Expenditure (Jan to June 2019)	Cumulative Expenditure (May 17-June 19)	Remarks
UNDP	2,009,843	334,398	441,570	-Date of the cumulative column considered from ProDoc's starting date
UNOPS	958,322	352,649	916,864	
UN WOMEN	891,258	247,646	611,272	
<b>Total</b>	<b>3,859,423</b>	<b>934,694</b>	<b>1,969,707</b>	

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